

IN THE DOOR, LLC One-Stop Operator Budget June 28, 2024 - June 30, 2025	
Item of Expenditure	
Salaries and Wages	\$241,967.00
Fringe Benefits and Taxes	\$20,107.50
Travel	\$7,316.00
Other Direct	\$4,583.00
Program Subtotal	\$273,973.50
Indirect	\$26,026.50
Total Contract Budget	\$300,000.00

Educational Data Systems, Inc. Career Services Budget June 28, 2024 - June 30, 2025	
Item of Expenditure	
Salaries and Wages	\$556,059.00
Fringe Benefits and Taxes	\$191,118.00
Travel	\$23,959.00
Other Direct	\$15,637.00
Program Indirect	\$78,677.00
Participant Direct	\$966,109.00
Program Subtotal	\$1,831,559.00
Performance Based Indirect	\$38,468.00
Total Contract Budget	\$1,870,027.00

Educational Data Systems, Inc. Youth Services Budget June 28, 2024 - June 30, 2025	
Item of Expenditure	
Salaries and Wages	\$418,680.00
Fringe Benefits and Taxes	\$125,449.00
Travel	\$15,000.00
Other Direct	\$34,815.00
Program Indirect	\$26,581
Participant Direct	\$1,100,196.00
Program Subtotal	\$1,720,721.00
Performance Based Indirect	\$14,620.00
Total Contract Budget	\$1,735,341.00