

STATE OF TENNESSEE DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

220 French Landing Drive Nashville, TN 37243 (615) 741-6642

Bill Lee GOVERNOR Deniece Thomas COMMISSIONER

February 13, 2025

Chuck Hammonds, Executive Director Southeast Tennessee Development District 1000 Riverfront Parkway Chattanooga, TN 37402

Dear Mr. Hammonds:

I am pleased to inform you that the United States Department of Labor has released the Workforce Innovation and Opportunity Act (WIOA) Program Allotments for the Youth, Adult, and Dislocated Worker for Program years PY25/FY26 as outlined in Training and Employment Guidance Letter (TEGL) No. 17-24. PY25 Youth contracts will have an effective date of April 1, 2025. Adult and Dislocated Worker Base funds will be available for obligation effective July 1, 2025, and Adult and Dislocated Advanced funds will be available for obligation effective October 1, 2025. The Local Workforce Development Area (LWDA) allotments were based on formula provisions defined in WIOA. This letter is to inform you of the approximate PY25/FY26 Youth, Adult, and Dislocated Worker allocations specific to your LWDA.

| Southeast | | | | | | | | | | |
|--------------------------|----|--------------|----|--------------|-------|--------------|--|--|--|--|
| | | PY25 | | FY26 | Total | | | | | |
| Youth | \$ | 920,732.00 | \$ | - | \$ | 920,732.00 | | | | |
| Adult | \$ | 171,133.00 | \$ | 699,369.00 | \$ | 870,502.00 | | | | |
| Dislocated Worker | \$ | 195,423.00 | \$ | 711,130.00 | \$ | 906,553.00 | | | | |
| Total | \$ | 1,287,288.00 | \$ | 1,410,499.00 | \$ | 2,697,787.00 | | | | |

Southeast Tennessee Development District agrees to comply with all reporting requirements in the manner specified by the State and under all applicable laws, regulations, and instruction in order to account for all funds expended by the Grantee.

Should you have any questions, please contact Chandra Pleas, Fiscal Services Director, at Chandra.E.Pleas@tn.gov.

Sincerely,

Deniece Thomas Commissioner, TDLWD

CP/DF/LV

| DDOCDAM VEAD 2025 (DV25) MODIFEDROS INNOVATION AND ORDODINATIVE ACT (MICE) ALL CONTIONS | | | | | | | | | | | | |
|---|------------------------------|----------------|------------------------------|-------------------|----------------------|--------------------------|------------------|--|----------------------------------|---|---------------------------------|--|
| PROGRAM YEAR 2025 (PY25) WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) ALLOCATIONS | | | | | | | | | | | | |
| I - Overal | l Allocations | | | | | | | | | | | |
| Total State | Allocation | | | | | | | <u>Youth</u> \$ 13,244,809.00 | <u>Adult</u> \$ 12,987,570.00 | Dislocated <u>Worker</u> \$ 11,650,271.00 | <u>Total</u> \$37,882,650.00 | |
| Total Local Area Allocation | | | | | | | \$ 11,258,088.00 | \$ 11,039,435.00 | \$ 9,320,217.00 | \$31,617,740.00 | | |
| II- YOUTH ACTIVITIES | | | | | | | | Program Year 2025 Allocation | | | | |
| II- YOUTH | ACTIVITIES | | | | | 1000 | | | (0) 5 | | | |
| LWDA | PY24 | % Total | PY23 | % Total | 2 Yr Avg % |) 90 Percent 2 Yr Avg | | PY25 Allocation | (2) Percent Increase | | | |
| ET ET | \$1,726,470.00 | 13.80% | \$1,698,466.60 | 14.13% | 13.97% | 12.57% | | \$1,415,215.00 | 0.00% | | | |
| GM | \$3,377,489.00 | 27.00% | \$3,640,902.19 | 30.30% | 28.65% | 25.78% | | \$3,403,619.00 | 4.45% | | | |
| NE NE | \$1,036,819.00 | 8.29% | \$826,025.29 | 6.87% | 7.58% | 6.82% | | \$1,025,355.00 | 2.28% | | | |
| NM | \$2,794,305.00 | 22.34% | \$2,510,336.98 | 20.89% | 21.61% | 19.45% | | \$2,367,068.00 | 1.57% | | | |
| NW | \$535,226.00 | 4.28% | \$531,546.34 | 4.42% | 4.35% | 3.92% | | \$542,505.00 | 0.90% | | | |
| SE | | | | | | | | | | | | |
| SE SM | \$1,167,881.00 | 9.34% 4.97% | \$1,062,118.13 | 8.84% 5.57% | 9.09% 5.27% | 8.18% 4.74% | | \$920,732.00 | 0.00% 0.00% | | | |
| SW | \$621,751.00 | | \$669,851.09 | 4.28% | | | | \$534,188.00 | | | | |
| UC | \$577,385.00 | 4.62% | \$514,724.81 | 4.28% | 4.45% 5.03% | 4.00% | | \$457,377.00 | 0.06% | | | |
| | \$671,660.00 | 5.37% | \$563,813.57 | | | 4.53% | | \$592,029.00 | 0.73% | | | |
| TOTAL | \$12,508,986.00 | 100.00% | \$12,017,785.00 | 100.00% | 100.00% | 90.00% | | \$11,258,088.00 | 10.00% | | | |
| | A CTIVITIES | | | | | | | | | | | |
| III- ADULI | ACTIVITIES | | | | | | | (3) PY/FY Ratio | | 19.66% | 80.34% | |
| | | | | | | 00 0 | | (3) PY/FY Ratio | D | 19.66% PY24 | 80.34% FY25 | |
| LWDA | PY24 | % Total | PY23 | 0/ Total | | 90 Percent | | DV2F Allegation | Percent | 07/01/2025 | 10/01/2025 | |
| ET ET | \$1,761,415.00 | 14.36% | \$1,680,959.44 | % Total 14.27% | 2 Yr Avg % 14.32% | 12.89% | | <u>PY25 Allocation</u> \$1,422,518.00 | Increase 0.00% | \$279,656.00 | \$1,142,862.00 | |
| GM | \$3,331,469.00 | 27.16% | \$3,498,148.47 | 29.71% | 28.43% | 25.59% | | \$3,362,364.00 | 4.87% | \$661,013.00 | \$2,701,351.00 | |
| NE NE | \$1,026,585.00 | 8.37% | \$832,931.93 | 7.07% | 7.72% | 6.95% | | \$1,017,876.00 | 2.27% | \$200,106.00 | \$817,770.00 | |
| NM | \$2,611,328.00 | 21.29% | \$2,414,840.44 | 20.51% | 20.90% | 18.81% | | \$2,209,077.00 | 1.20% | \$434,286.00 | \$1,774,791.00 | |
| NW | \$553,590.00 | 4.51% | \$538,968.22 | 4.58% | 4.55% | 4.09% | | \$560,088.00 | 0.98% | \$110,109.00 | \$449,979.00 | |
| SE | \$1,095,989.00 | 8.94% | \$1,011,275.55 | 8.59% | 4.33% 8.76% | 7.89% | | \$870,502.00 | 0.98% | \$171,133.00 | \$699,369.00 | |
| SM | | | \$696,764.42 | 5.92% | 5.59% | | | | 0.00% | | \$446,490.00 | |
| SW | \$646,420.00 | 5.27% 4.79% | | 5.92% 4.42% | 5.59% 4.60% | 5.03% | | \$555,744.00 | | \$109,254.00 | | |
| UC | \$587,504.00 \$651,737.00 | 5.31% | \$520,076.02 \$581,607.51 | 4.42% | 4.60% 5.13% | 4.14% 4.61% | | \$466,247.00 \$575,019.00 | 0.08% 0.60% | \$91,660.00 \$113,044.00 | \$374,587.00 \$461,975.00 | |
| TOTAL | \$12,266,037.00 | 100.00% | \$11,775,572.00 | 100.00% | 100.00% | 90.00% | | \$11,039,435.00 | 10.00% | \$2,170,261.00 | \$8,869,174.00 | |
| IOIAL | \$12,200,037.00 | 100.00% | 311,773,372.00 | 100.00% | 100.00% | 30.00% | | \$11,055,455.00 | 10.00% | 32,170,201.00 | 30,003,174.00 | |
| IV- DISLO | CATED WORKER | ACTIVITIES | S | | | | | | | | | |
| | | | | | | | | (3) PY/FY Ratio | | 21.56% | 78.44% | |
| | | | | | | 90 Percent | | | Percent | PY24 | FY25 | |
| <u>LWDA</u> | PY24 | % Total | PY23 | % Total | 2 Yr Avg % | 2 Yr Avg | | PY25 Allocation | <u>Increase</u> | 07/01/2025 | 10/01/2025 | |
| ET | \$1,621,756.00 | 15.66% | \$1,705,087.60 | 16.11% | 15.88% | 14.30% | | \$1,507,351.00 | 1.88% | \$324,935.00 | \$1,182,416.00 | |
| GM | \$2,431,395.00 | 23.48% | \$2,251,702.79 | 21.27% | 22.37% | 20.14% | | \$1,946,083.00 | 0.74% | \$419,512.00 | \$1,526,571.00 | |
| NE | \$606,875.00 | 5.86% | \$599,656.62 | 5.66% | 5.76% | 5.19% | | \$600,448.00 | 1.26% | \$129,437.00 | \$471,011.00 | |
| NM | \$2,916,177.00 | 28.16% | \$2,914,669.11 | 27.53% | 27.85% | 25.06% | | \$2,687,211.00 | 3.77% | \$579,274.00 | \$2,107,937.00 | |
| NW | \$347,576.00 | 3.36% | \$379,128.59 | 3.58% | 3.47% | 3.12% | | \$308,450.00 | 0.19% | \$66,492.00 | \$241,958.00 | |
| SE | \$1,018,668.00 | 9.84% | \$1,246,882.69 | 11.78% | 10.81% | 9.73% | | \$906,553.00 | 0.00% | \$195,423.00 | \$711,130.00 | |
| SM | \$602,680.00 | 5.82% | \$702,713.47 | 6.64% | 6.23% | 5.61% | | \$619,959.00 | 1.05% | \$133,643.00 | \$486,316.00 | |
| SW | \$370,769.00 | 3.58% | \$356,251.49 | 3.37% | 3.47% | 3.13% | | \$335,105.00 | 0.47% | \$72,238.00 | \$262,867.00 | |
| UC | \$439,901.00 | 4.25% | \$430,209.64 | 4.06% | 4.16% | 3.74% | | \$409,057.00 | 0.65% | \$88,179.00 | \$320,878.00 | |
| TOTAL | \$10,355,797.00 | 100.00% | \$10,586,302.00 | 100.00% | 100.00% | 90.00% | | \$9,320,217.00 | 10.00% | \$2,009,133.00 | \$7,311,084.00 | |
| | | | | | | | | | | | | |

⁽¹⁾ Percentage rates in this column reflects minimum allocation percentage of funding provision for the fiscal year (2 CFR 683.125).

⁽²⁾ In this column cells indicate the percentage funding increase above the minimum funding provision.

(3) PY/FY Ratio estimated at an approximate 20%/80% split based on historical projections.