

# OSO Manager's Report

Southeast Region

## PROGRAM PERFORMANCE

### Q2 ENDING:

#### ENROLLMENT METRICS

- Title I Enrollments: 62% of annual goal met
- Wagner-Peyser (WP) Enrollments: 49% of annual goal met
- T1 to T3 Co-Enrollments: 78%

#### Program Context

• SNAP E&T referrals were significantly reduced due to funding changes and the federal shutdown, impacting a primary intake pipeline for Title I participants.

### Q3 LOOKING AHEAD:

#### ENROLLMENT MOMENTUM

- Expanded community outreach and new service locations are expected to increase enrollment activity moving into Q3.
- Growing partnerships and a developing network of 30+ outreach locations/events planned for Q4 will strengthen referral pipelines and improve access to services across the region.

## OUTREACH & EVENTS:

#### HIRING EVENTS

- Jan 13 - Security Guard Chattanooga
- Jan 29 - Security Guard Chattanooga
- Jan 27 - People Ready
- Feb 3 - Total Network Manufacturing
- Mar 2 - Total Network Manufacturing

#### OUTREACH

- Jan 27 - Urban League/Unum Hiring Day

#### JOB & RESOURCE FAIRS

- Feb 13 - Cleveland Bradley Chamber - Job Fair & Career Expo
- Mar 3 - Polk County Schools - College & Career Expo
- Mar 4 - First Presbyterian Church - Resource & Job Fair
- (Upcoming) Mar 27 - Tennessee Department of Corrections - One Stop Shop Job & Resource Fair
- (Upcoming) Apr 29 - E.G Fisher Public Library - Job & Resource Fair

## GOALS MOVING FORWARD:

#### • EXPANSION OF COMMUNITY SERVICE LOCATIONS

- We are actively expanding the AJC's mobile service model by embedding workforce services directly in trusted community spaces. Several anchor outreach locations are already operating, with additional sites in development as we work toward establishing 20+ outreach points across the region in Q4.

##### ▪ CURRENT ANCHOR LOCATIONS INCLUDE:

- City of Chattanooga Office of Community Development – new partnership supporting expanded community access
- United Way of Cleveland – AJC staff on site two days per week
- Bradley County Public Library – AJC services available one day per week

#### • REGIONAL HOUSING PARTNERSHIPS:

- We are developing new collaboration with the Rhea County Housing Authority and have renewed engagement with the Chattanooga Housing Authority through the One Westside initiative, creating additional pathways to connect residents with workforce services.

#### • STRENGTHENING REFERRAL PATHWAYS:

- These partnerships are expected to increase referrals, improve accessibility to services, and strengthen workforce pipelines across Southeast Tennessee.

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